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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)							DATE February 2000																																														
BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605898A Management Headquarters (Research and Development)																																																	
COST (In Thousands)	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost																																												
Total Program Element (PE) Cost	21983	27746	5371	5241	2930	168	172	Continuing	Continuing																																												
MM65 Army Research Laboratory	4649	5185	5371	5241	2930	168	172	Continuing	Continuing																																												
M831 AKAMAI	17334	22561	0	0	0	0	0	Continuing	Continuing																																												
<p>A. <u>Mission Description and Budget Item Justification:</u> This program funds the Research, Development, Test and Evaluation (RDTE) Army Management Headquarters Activities (AMHA) for the U.S. Army Research Laboratory (ARL), Adelphi, MD. This program provides for (1) the development of policy and guidance, (2) long-range planning, (3) programming and budgeting, (4) management of resources (manpower and dollars), and (5) review and evaluation of program performance. This program also provides salaries and related personnel benefits for authorized civilian personnel and the associated administrative support (travel, supplies and equipment).</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">B. Program Change Summary</th> <th style="text-align: center;"><u>FY 1999</u></th> <th style="text-align: center;"><u>FY 2000</u></th> <th style="text-align: center;"><u>FY 2001</u></th> </tr> </thead> <tbody> <tr> <td>Previous President's Budget (<u>FY 2000/2001 PB</u>)</td> <td style="text-align: center;">22514</td> <td style="text-align: center;">5191</td> <td style="text-align: center;">5354</td> </tr> <tr> <td>Appropriated Value</td> <td style="text-align: center;">22683</td> <td style="text-align: center;">28191</td> <td></td> </tr> <tr> <td>Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> </tr> <tr> <td>b. Congressional General Reductions</td> <td style="text-align: center;">-169</td> <td></td> <td></td> </tr> <tr> <td>b. SBIR/STTR</td> <td style="text-align: center;">-476</td> <td></td> <td></td> </tr> <tr> <td>c. Omnibus or Other Above Threshold Reductions</td> <td></td> <td style="text-align: center;">-97</td> <td></td> </tr> <tr> <td>d. Below Threshold Reprogramming</td> <td style="text-align: center;">+35</td> <td></td> <td></td> </tr> <tr> <td>e. Rescissions</td> <td style="text-align: center;">-90</td> <td style="text-align: center;">-348</td> <td></td> </tr> <tr> <td>Adjustments to Budget Years Since <u>FY 2000/2001 PB</u></td> <td></td> <td></td> <td style="text-align: center;">+17</td> </tr> <tr> <td>Current Budget Submit (<u>FY 2001 PB</u>)</td> <td style="text-align: center;">21983</td> <td style="text-align: center;">27746</td> <td style="text-align: center;">5371</td> </tr> </tbody> </table>										B. Program Change Summary	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	Previous President's Budget (<u>FY 2000/2001 PB</u>)	22514	5191	5354	Appropriated Value	22683	28191		Adjustments to Appropriated Value				b. Congressional General Reductions	-169			b. SBIR/STTR	-476			c. Omnibus or Other Above Threshold Reductions		-97		d. Below Threshold Reprogramming	+35			e. Rescissions	-90	-348		Adjustments to Budget Years Since <u>FY 2000/2001 PB</u>			+17	Current Budget Submit (<u>FY 2001 PB</u>)	21983	27746	5371
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<i>Page 1 of 3 Pages</i>					Exhibit R-2 (PE 0605898A)																																																

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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)							DATE February 2000		
BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605898A Management Headquarters (Research and Development)				PROJECT MM65	
COST (In Thousands)	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
MM65 Army Research Laboratory	4649	5185	5371	5241	2930	168	172	Continuing	Continuing
<p>Mission Description and Justification: This project provides the funding for management headquarters activities at the U.S. Army Research Laboratory (ARL), Adelphi, MD, to (1) develop RDTE program policy and guidance; (2) perform long range planning, programming and budgeting; (3) provide for the management of resources; and (4) conduct program performance review and evaluation. This project provides for the salaries and related personnel benefits for the authorized civilian personnel and the administrative support (temporary duty travel, operating supplies and equipment).</p> <p>FY 1999 Accomplishments:</p> <ul style="list-style-type: none"> • 4649 Funded the operation of ARL headquarters activities which administers the Army laboratory research and development program to sustain technological superiority. <p>Total 4649</p> <p>FY 2000 Planned Program:</p> <ul style="list-style-type: none"> • 5165 Funds the operation of ARL headquarters activities which administers the Army laboratory research and development program to sustain technological superiority. • 20 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs <p>Total 5185</p> <p>FY 2001 Planned Program:</p> <ul style="list-style-type: none"> • 5371 Funds the operation of ARL headquarters activities which administers the Army laboratory research and development program to sustain technological superiority. <p>Total 5371</p>									
<div style="display: flex; justify-content: space-between;"> Project MM65 Page 2 of 3 Pages Exhibit R-2A (PE 0605898A) </div>									

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BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605898A Management Headquarters (Research and Development)				PROJECT M831	
COST (In Thousands)	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
M831 AKAMAI	17334	22561	0	0	0	0	0	Continuing	Continuing
<p><u>Mission Description and Justification:</u> By Congressional direction, this program funds implementation of tele-imaging and telemedicine at Tripler Army Medical Center, HI, and throughout the Pacific Rim. The goal is to facilitate proliferation of clinically effective time and distance independent medicine techniques through the use of state-of-the-art telecommunications.</p> <p>FY 1999 Accomplishments:</p> <ul style="list-style-type: none"> • 17334 Conducted management and execution of Congressionally mandated and clinical R&D efforts, including HSDI and telemedicine curriculum development. <p>Total 17334</p> <p>FY 2000 Planned Program:</p> <ul style="list-style-type: none"> • 22393 Continue management and execution of Congressionally mandated and clinical R&D efforts, including HSDI and telemedicine curriculum development. • 607 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs <p>Total 23000</p> <p>FY 2001 Planned Program: Project not funded in FY 2001</p>									
<div style="display: flex; justify-content: space-between;"> Project M831 Page 3 of 3 Pages Exhibit R-2A (PE 0605898A) </div>									